



BOARD OF COUNTY COMMISSIONERS

JEFFERSON COUNTY, FLORIDA

THE KEYSTONE COUNTY-ESTABLISHED 1827

1484 SOUTH JEFFERSON STREET; MONTICELLO, FLORIDA 32344

PHONE: (850)-342-0287

Chris Tuten

District 1

Gene Hall

District 2

J T Surles

District 3- Chair

Austin Hosford

District 4-Vice-Chair

Ben White

District 5

July 3, 2024

J.T. Surles, Chairman
Board of County Commissioners
1 Courthouse Circle
Monticello, FL 32344

RE: Supplemental Budget – Fiscal Year 2023-24

Honorable Commissioners of Jefferson County,

We are requesting a supplemental budget increase in the amount of \$3,225,000.00 due to the unanticipated revenues from Appropriations for the State's FY

The expense of these funds shall be used for the Private Road Project

Revenues– 18-362-100.002 – State Appropriation-LAP Private Rd Project- \$3,225,000

Expenditures – 18-4102-541.643– Private Road Project- \$3,225,000

Thank you for your consideration.

Gustavo Rojas
County Budget Officer

CC: Shannon Metty, County Manager
Jason Welty, Clerk of the Court
Heather Encinosa, County Attorney
Evan Rosenthal, Deputy County Attorney
Austin Hosford, Commissioner Vice-Chair

Jason Welty
Clerk of Courts

Shannon Metty
County Manager

Heather Encinosa
County Attorney

Exhibit A - FY 2023-24 - Supplemental Budget #3

Fund	Type	Account Number	Account Description	Approved Budget	Increase	Decrease	Ending Budget
Capital Projects	Revenues	18-362-100.02	State Appropriation - LAP Private Road Project	\$ -	\$ 3,225,000	\$ -	\$ 3,225,000
Capital Projects	Expenditures	18-4102-541.643	Private Road Project	\$ -	\$ 3,225,000		\$ 3,225,000

**JEFFERSON COUNTY
RESOLUTION NO. 2024-**

WHEREAS, The Board of County Commissioners of Jefferson County, Florida has received funds from sources not anticipated in its budget for 2023-24; and

WHEREAS, those funds hereinafter described were received for a particular purpose; and

WHEREAS, Chapter 129.06, Florida Statutes, provides that the Budget Officer at any time within a fiscal year may amend a budget for that year when there is a receipt of funds from a source not anticipated in the budget and for a particular purpose, and expend it for a particular purpose; and

WHEREAS, there is provision for such receipts and appropriations to be added to the budget of the proper fund:

NOW, THEREFORE, The Board of County Commissioners does resolve that the following described funds be appropriated and expended for the purpose indicated:

<u>Fund</u>	<u>Department</u>	<u>Source</u>	<u>Type</u>	<u>Amount</u>
Capital Projects	Capital Improvements	Grant	Hurricane Idalia-Private Rd	\$ 3,225,000.00

PASSED AND DULY ADOPTED, on this the 11th day of July 2024.

**BOARD OF COUNTY COMMISSIONERS
OF JEFFERSON COUNTY, FLORIDA**

J.T. Surles, Chair

ATTEST:

Jason Welty, Clerk of the Circuit Court

APPROVED AS TO FORM:

Heather J. Encinosa, Esq.